

## Athenian Academy of Technology and the Arts: Annual Budget

### Summary for GASB Form

	2018-19 1st Adopted		2018-19 2nd Adopted	
<b>Revenue</b>				
3100 Federal Direct	17,102	0.6%	6,000	0.2%
3200 Federal Through State	152,517	5.3%	133,065	4.5%
	-		-	
3310 FEFP	2,384,188	83.0%	2,008,921	67.7%
3397 Capital Outlay	156,384	5.4%	211,005	7.1%
3355 Class Size Reduction	-		425,939	14.4%
3361 School Recognition	14,844	0.5%	15,244	0.5%
33XX Other Local Revenue	5,649	0.2%	14,053	0.5%
	-		-	
3430 Interest	-		-	
3413 Local Capital Improvement	-		-	
34XX Other Local	142,449	5.0%	151,572	5.1%
	<b>2,873,132</b>	<b>100.0%</b>	<b>2,965,798</b>	<b>100.0%</b>
	TRUE	0.0%	TRUE	0.0%
<b>Expenses</b>				
5000 Instruction	1,402,491	48.8%	1,468,170	49.5%
6000 Instructional Support Services	29,397	1.0%	25,059	0.8%
7100 Board	24,724	0.9%	24,594	0.8%
7200 General Administration	217,210	7.6%	224,392	7.6%
7300 School Administration	318,444	11.1%	316,175	10.7%
7400 Facilities and Acquisition	20,000	0.7%	80,195	2.7%
7500 Fiscal Services	93,909	3.3%	90,141	3.0%
7600 Food Services	21,439	0.7%	13,801	0.5%
7700 Central Services	46,510	1.6%	35,374	1.2%
7800 Pupil Transport Services	66,075	2.3%	65,969	2.2%
7900 Operations of Plant	433,511	15.1%	409,284	13.8%
8100 Facility Major Repairs	-		-	
8200 Administrative Technology Services	4,017	0.1%	3,859	0.1%
9100 Community Services	23,260	0.8%	32,887	1.1%
9200 Debt Service	52,368	1.8%	48,627	1.6%
	<b>2,753,354</b>	<b>95.8%</b>	<b>2,838,528</b>	<b>95.7%</b>
	TRUE	0.0%	TRUE	0.0%
<b>Change In Net Position</b>	119,778	4.2%	127,270	4.3%
<b>Check if the Net in Summary matches the Net in Budget</b>	Matches		Matches	