

	<b>2022-23</b>
<b>Revenues</b>	374
Federal Sources	
3100 Federal direct	
3200 Federal through state and local	333,565
State Sources	
3310 FEFP	2,456,533
3397 Capital outlay	201,925
3355 Class size reduction	371,165
3361 School recognition	69,439
33XX Other state revenue	7,494
Local Sources	
3430 Interest	11
34XX Other local revenue	328,270
<b>Total Revenue</b>	<u>3,768,402</u>
<b>Expenditures</b>	
Current Expenditures	
5000 Instruction	1,948,838
6000 Instructional support services	-
7100 Board	25,124
7200 General administration	281,633
7300 School administration	424,228
7400 Facilities and acquisition	290,755
7500 Fiscal services	89,105
7600 Food services	11,477
7700 Central services	9,847
7800 Pupil transportation services	72,283
7900 Operation of plant	475,473
9100 Community services	68,889
9200 Debt service	219,480
<b>Total Expenditures</b>	<u>3,917,130</u>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<u>(148,728)</u>
<b>Other</b>	<b>(32,352)</b>
<b>Total</b>	<b>(181,080)</b>
Fund Balance Beginning	1,087,232
Fund Balance Ending	906,152

